

Achieving near Zero and Positive Energy Settlements in Europe using Advanced Energy Technology H2020 - 678407



Construction Management, Cost Management and Implementation of the Innovative Technologies

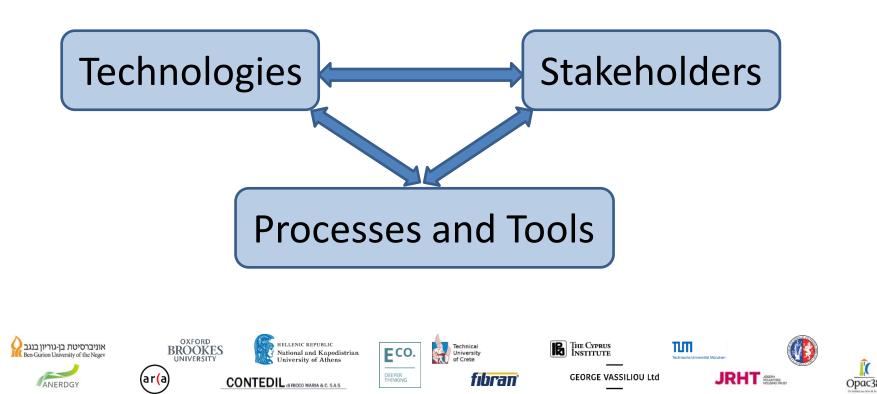
Shabtai Isaac, BGU



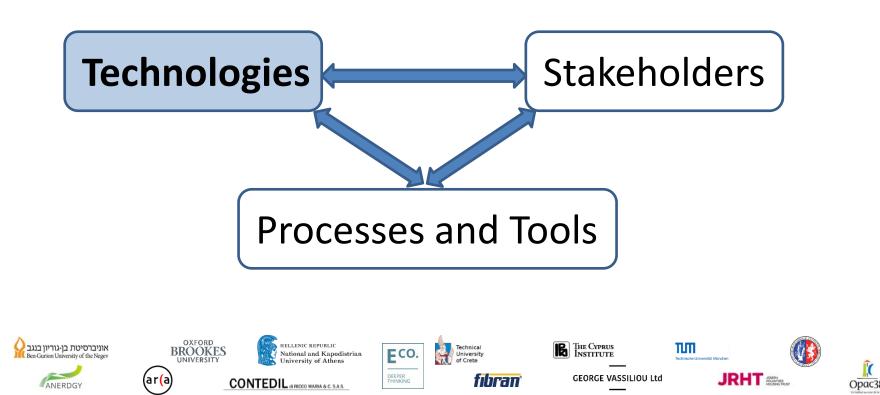
- Objective: <u>reduce initial costs</u> of NZE buildings by at least 16%
- Approach: <u>settlement-level</u> application of NZE goals
- Challenge: larger scope brings <u>increased</u> <u>complexity</u>, which has to be carefully managed



Careful <u>integration and coordination</u> of technologies, processes, tools and stakeholders



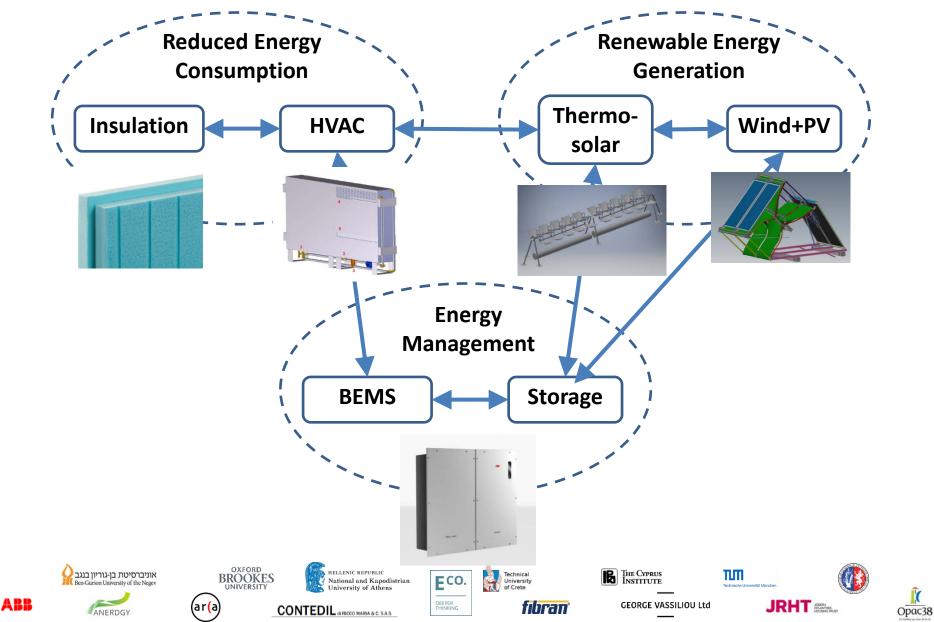
Careful <u>integration and coordination</u> of technologies, processes, tools and stakeholders



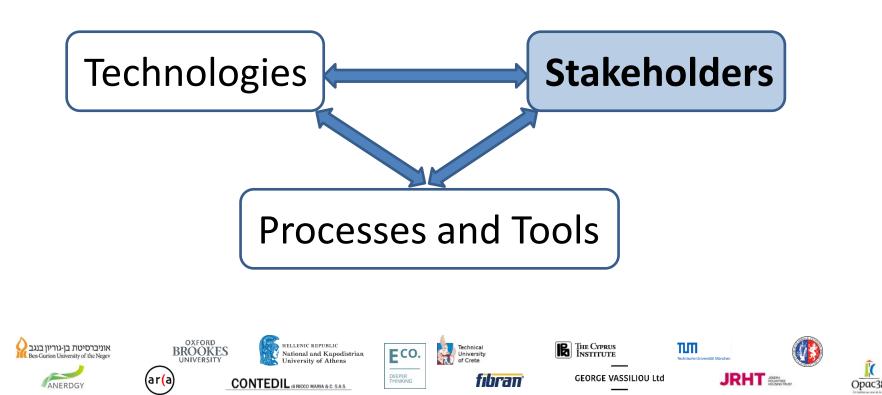




Technologies



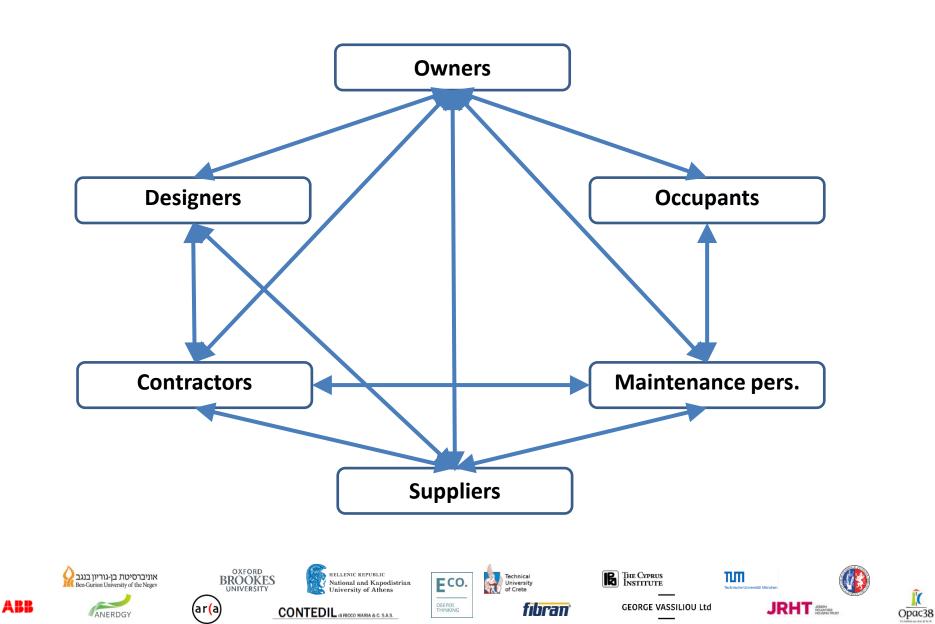
Careful <u>integration and coordination</u> of technologies, processes, tools and stakeholders



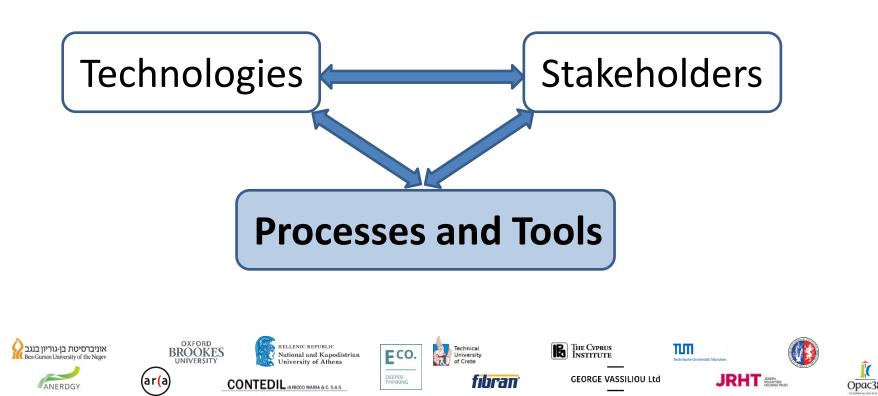




Stakeholders



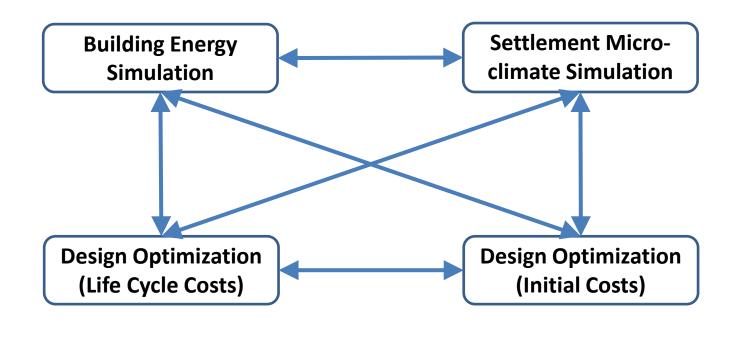
Careful <u>integration and coordination</u> of technologies, processes, tools and stakeholders







Design Processes and Tools



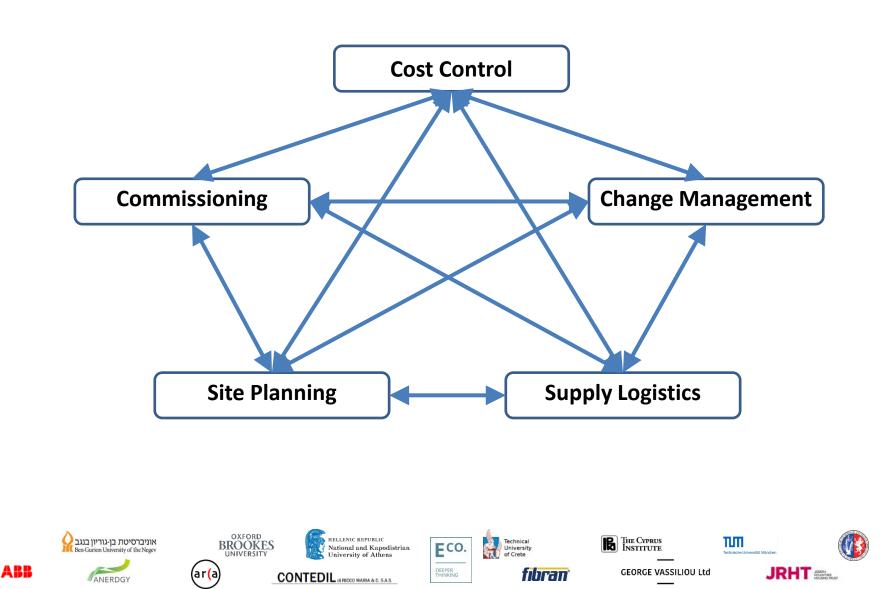






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Management Processes and Tools

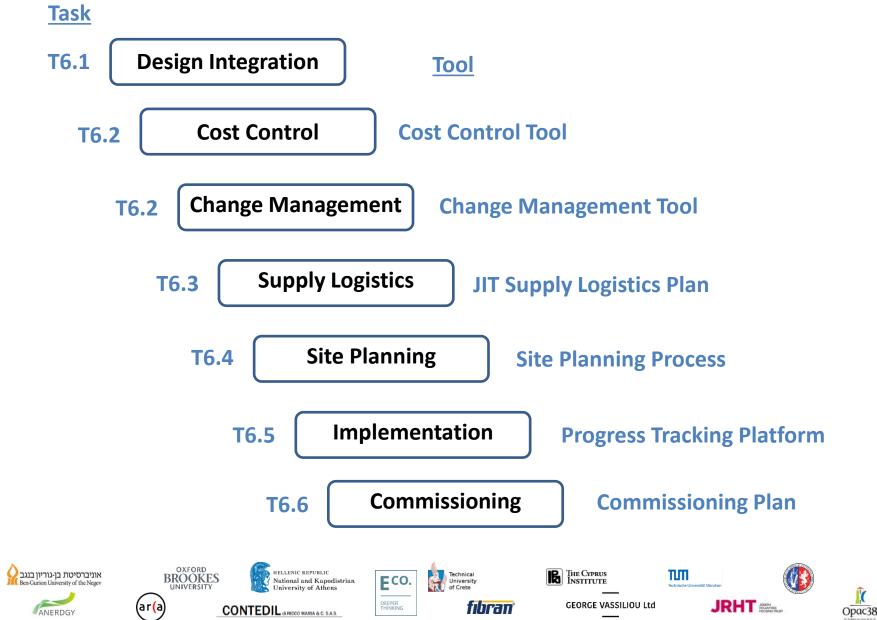




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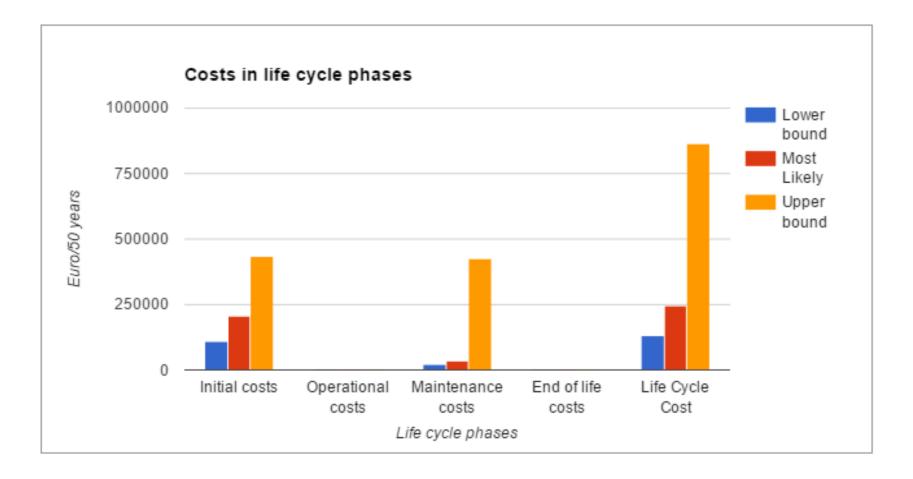
Management Processes and Tools







T6.1 Design Management









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T6.2: Cost Management

Instructions for use ZE reference building	Cyprus ZP Design			Instructions	Please fill the empty cells in the tables that have white background and are NOT surrounded by a broken line.		
			S	ummary			
KPI (Key Performance Indicator)	ZP Design	Required	Requirement Status	Relevant Calculatio	ons	Zero-Energy Reference building	ZERO-PLUS building
Reduction percent of total average cost (€/m2) compared with reference	10.97%	≥16%	Not Fulfilled	Total average cost of all building en (€/m2)	ergy technologies	433.10	385.58
Annual regulated energy consumption (kWh/m2 per year)	-25.82	≤20	Fulfilled	Annual regulated energy consumpt year)	ion (kWh/m2 per	-25.60	-25.82
Annual total average energy production (kWh/m2 per year)	53.01	>50	Fulfilled	Annual total average energy produc integrated RES (kWh/m2 per year)	age energy production from building Wh/m2 per year)		0.00
	53.01	250	Fulfilled	Annual total average energy produc community integrated RES (kWh/n			53.01
26					0.00	0.00	performance data
27					0.00	0.00	Please provide energy performance data
28					0.00	0.00	Please provide energy performance data







T6.2: Cost Management

- Facilitate timely, consistent and comprehensive framework for preparation of cost assessments.
- Provide platform for analysis of assessed costs and tracking their status.
- Cost Control Tool
- Facilitate early identification of **implications of changes on project cost**, by linking the CC tool with a Change Management tool.







T6.2: Cost Management

Step 4

Impact of the change on the project's Key Performance Indicators (KPI)

Please check the impact of the proposed change on the project's Key Performance Indicators by clicking the "Click here" button and then proceed to step 5

KPI	Value before change	Status before change	Value after change	Status after change	
					Click here

Step 5 Impact of the change on other ZP technologies

Please obtain the impact of the proposed change on other ZP technologies (as provided by the project owner) by clicking the "Click here" button and then proceed to step 6

Impacted technology	Type of connection	Description	
			Click here





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T6.3: Supply Logistics







T6.3: Supply Logistics

Complicating factors, such as:

- Costs of shipping, travel of supporting team
- Direct acquisition / indirect through local contractors
- Responsibility, warranty
- Local certification
- Etc.







T6.5: Implementation of the ZP technologies

Stage No. Stage Name Planned Date of Completion Revised Date Reason for Revision 1 Specification:	1	А	В	С	D	E
Stage No.Stage Nameof CompletionRevised DateReason for Revision1Specification:	1			Fibran Insul	ation	
1a Detailed design prepared and approved. 22/09/2017 1b Request for quotation completed by case study owner. 20/10/2017 1c Bid given by technology provider. 27/11/2017 2 Procurement: 2 2a Subcomponents ordered by technology provider. N/A 2b All subcomponents available at the technology provider's site. N/A 2c Product pre-assembled. N/A 2d Product tested by technology provider. N/A 2e Product tested by technology provider. N/A 2f Product tested by technology provider. N/A 2e Product shipped. 30/11/2017 2f Product shipped. 30/11/2017 2g Product supplied to site. 01/12/2017 3a On-site preparatory works completed. 06/12/2017 3b Product installed. 06/12/2017 3c Functional testing completed. 10/2017 3d Product connected to M&E infrastructure and 10/12/2017			Stage Name	of		Reason for Revision
1b Request for quotation completed by case study owner. 20/10/2017 1c Bid given by technology provider. 27/11/2017 2 Procurement:		1	Specification:			
1b study owner. 20/10/2017 1c Bid given by technology provider. 27/11/2017 2 Procurement:		1a	Detailed design prepared and approved.	22/09/2017		
2 Procurement: 2a Subcomponents ordered by technology provider. N/A 2b All subcomponents available at the technology provider's site. N/A 2c Product pre-assembled. N/A 2d Product tested by technology provider. N/A 2d Product tested by technology provider. N/A 2e Product ready for shipping. 29/11/2017 2f Product supplied to site. 01/12/2017 3g On-site Activities: 3 3a On-site preparatory works completed. 06/12/2017 3c Functional testing completed. 06/12/2017 3d Product connected to M&E infrastructure and 06/12/2017		1b		20/10/2017		
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2g Product supplied to site. 01/12/2017 3 On-site Activities: 3 3a On-site preparatory works completed. 3 3b Product installed. 06/12/2017 3c Functional testing completed. 3 3d Product connected to M&E infrastructure and 4		2e	Product ready for shipping.	29/11/2017		
3 On-site Activities: 3a On-site preparatory works completed. 3b Product installed. 3c Functional testing completed. 3d Product connected to M&E infrastructure and		2f	Product shipped.	30/11/2017		
3a On-site preparatory works completed. 3b Product installed. 3c Functional testing completed. 3d Product connected to M&E infrastructure and		2g	Product supplied to site.	01/12/2017		
3b Product installed. 06/12/2017 3c Functional testing completed. 3d Product connected to M&E infrastructure and		3	On-site Activities:			
3c Functional testing completed. 3d Product connected to M&E infrastructure and		3a	On-site preparatory works completed.			
3d Product connected to M&E infrastructure and		3b	Product installed.	06/12/2017		
30		3c	Functional testing completed.			
		3d	Product connected to M&E infrastructure and monitoring system.			



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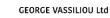
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T6.5: Implementation of the ZP technologies

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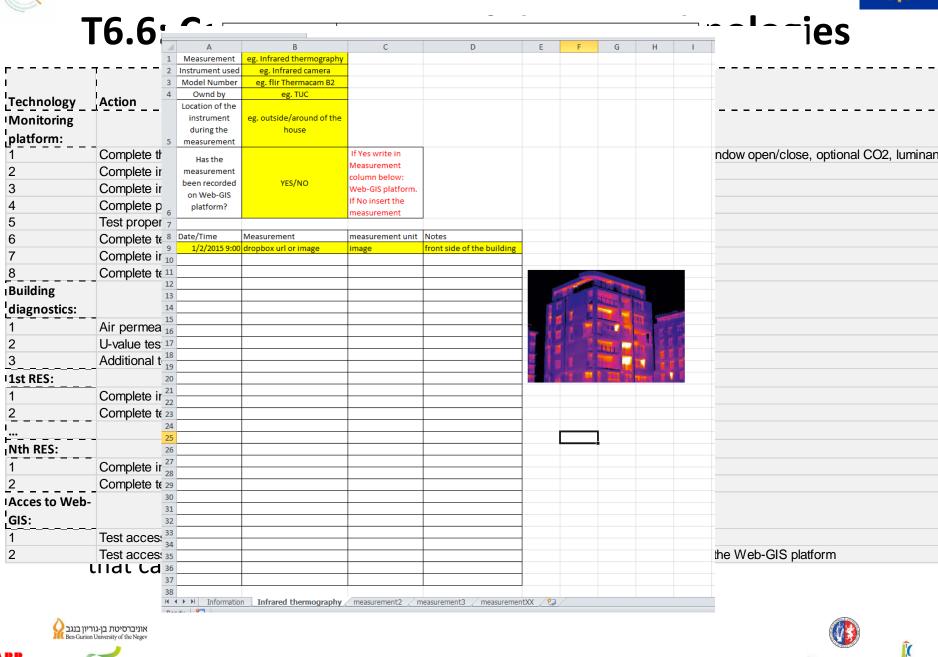


T6.6: Commissioning of the ZP technologies

- Commissioning of **ZP technologies**
- Provide owners with guidelines for preparation of detailed commissioning
- Ensure performance of technologies in line with owners' requirements
- Building commissioning plan







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Lessons Learned

For example:

- Need for flexible process that can accommodate frequent changes, yet ensure adherence to KPIs
- Challenges in obtaining **permits** from local authorities
- Challenges in installing **shared** energy generation and control technologies

